



Horningsham Primary School



Together we learn

Sports Premium Report 2014-2015

Primary School PE and Sport Funding

The government has provided additional funding of £150 million per annum to improve the provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary schools across the country. Schools must spend the additional funding on improving their provision of PE and sport and have the freedom to choose how they do this.

Our Vision for PE and Sport

At Horningsham we aim to provide high quality physical education for all children, delivered by members of staff, who are committed to engaging pupils and developing their skills in this area of the curriculum. We want to provide all children with the opportunity to engage in competitive sporting activities, both within our school and at external events. By delivering these opportunities for our pupils, we aim to have a positive impact on their physical development, all-round health and confidence, while fostering a love of physical activity, which they will carry forward as they move through life.

In order to make our vision real, we have identified these key strands for development:

Enhancing the quality of PE lessons.

Promoting healthy, active lifestyles.

Developing school sport opportunities.

Supporting our gifted and talented sports people.

Developing the leadership skills of all children.

Grant received to date:

Horningsham will receive £8000 plus £5 per pupil after the first 15 pupils in school. The funding is ring-fenced and therefore can only be spent on provision of PE and sport.

Funding Overview

	Total Sports Grant received	Total Including c/f	Total expenditure	Sports Grant remaining
2013-2014	£8320	n/a	£7131	£1189
2014-2015	£8320	£9509	£9509.58	£0
2015-2016	£8320	£8320	-----	-----

How we used the grant 2014-2015

Expenditure and Impact 2014-15				
	Allocated to:	Cost	Objective	Outcomes
Resources	Including: <ul style="list-style-type: none"> • Youth Sports Trust membership • SSP Partnership • Ipad covers • Ipod • Music (for dance) • Case for Bose • Equipment (footballs, netballs, wish list) • Shed storage with shelving and containers + new playtime sports equipment 	£1791	<ul style="list-style-type: none"> • To ensure that we continue to update resources to help support PE lessons. • To make sure that all resources are well stored to prolong life and make more accessible. • To provide more equipment and activities for playtimes and clubs to promote healthy lifestyles. 	<i>The Youth Sports Trust membership has been great this year; they have provided lots of CPD for leaders and opportunities to network with local cluster schools. We have made good use of the ipod for dance modules and the dance festival, we also used our 'Active Sainsburys' vouchers to purchase some additional music. Equipment is an ongoing investment, but we have had the opportunity to replenish some of our stock and time to sort out the existing equipment and organise the shed to make it more accessible for staff. The playtime shed was a large project due to the need for a concrete base, but it was up and running by the end of the Summer term and the Sports Leaders were using it to run playtime activities; this could be furthered next year.</i>
CPD	Including: <ul style="list-style-type: none"> • Autumn Project: Gymnastics - fees transport • TD Day – Youth Sports Trust (fee, Supply costs & resources) • KS1 start to move course (RG) • KS2 Top Sports Course (AD) • Module 3,4,5,6 (OL) • Using PE & Sport to raise achievement in school (OL) • Family FUNS (OL + LD) 	£2710	<ul style="list-style-type: none"> • To continue to update staffs skills and knowledge in the pedagogy of PE as well as sports specific skills. • To ensure that progress is made within individual lessons. • To improve our assessment of progress in PE. 	<i>Each class had 5 sessions at Springboard Gymnastics, this was a great opportunity to use equipment that it is not possible to have due to our size constraints in the hall. It really promoted Gymnastics and it was great to have them come in to school to run a final session using our equipment. Due to unforeseen circumstances our TD day became Twilight sessions instead, free of charge; we looked at the assessment of PE and the identification of PE intervention groups. We have attempted to use the Rawmarsh assessment scheme, but instead will be purchasing REAL PE and developing their assessment tools. Family FUNS training will allow us to run courses throughout the next academic year to develop Fundamental Movement Skills.</i>
Competitions	Including: <ul style="list-style-type: none"> • Termly Tournaments (football, gymnastics, cricket, KS1 multi skills, Sports Day) – Banners, Prizes • House Cup • Area Athletics (transport) • Quad Kids (transport) • Rural Sports (transport) • Wiltshire School Games (transport) • Dance Festival (costumes, music, supply) 	£1318	<ul style="list-style-type: none"> • To continue to promote and embed the School Games values within our sports. • To ensure that 100% of children in our school are given the opportunity to participate in a competition. • To allow the school the opportunity to send children to represent the school in a variety of sports events. 	<i>Our termly inter-house tournaments have had a huge impact on school sports. They have provided all children with the opportunity to take part in a competitive sport, both individually and as part of a team. The events also provided us with lots of opportunities for both KS2 and KS1 children to take on leadership roles. We were also invited to dance at this year's School Games at Marlborough College – another huge success for dancing at Horningsham. All children had the opportunity to compete against local schools from the cluster at Rural Sports.</i>

Sports Admin	Including: <ul style="list-style-type: none"> 1x hour per week for bookings, letters, admin 	£720	<ul style="list-style-type: none"> To ensure that parents are provided with details of events asap. To promote our PE and Sporting achievements within the school community. 	<i>Parents received letters with advanced warning and admin have been keeping records of club attendance and sports events participation to evidence School Games criteria.</i>
Sports Ambassadors	Including: <ul style="list-style-type: none"> 5 x meetings @ Kingdown (overtime cost + transport) Resources for organised competitions & club (prizes etc) 	£135	<ul style="list-style-type: none"> To train the Sports Ambassadors with leadership and public speaking skills. To assist the Teachers with organising and running sports events. To promote competitive sports. 	<i>The Sports Ambassadors have done a fantastic job over the year in raising the profile of school sports. They have also helped to lead playtime activities and run regular assemblies on upcoming international tournaments e.g. The Rugby World Cup.</i>
Enrichment	Including: <ul style="list-style-type: none"> Gymnastics – cf CPD Swimming – gala training (inter and intra tournaments) – transport and instruction costs Sports icon to come in to school Go Active Activity Day 	£388	<ul style="list-style-type: none"> To provide children with the opportunity of using a variety of facilities for PE. To provide training for the Sports leaders and team captains for running playtime activities/clubs. To inspire the children and promote Sports and the School Games values. 	<i>Gymnastics outcome see CPD. The school swimming gala provided an excellent opportunity for assessing the children for entry in the cluster gala; as well as being an excellent competitive event for Y2-Y6. We had a visit from Kate Grey (organised by the YST), it was inspirational for the children to have an understanding into how much work and preparation goes into being a sports person and also how important our School Games Values are in working towards that. The Go Active day was a fantastic day for experiencing unusual sports such as tchoukball and fencing.</i>
Sports Clubs	Including: <ul style="list-style-type: none"> After school Sports Clubs x 2 	£1688	<ul style="list-style-type: none"> To provide a variety of physically active sports clubs, throughout the school day. To promote healthy and active lifestyles. 	<i>We were able to run 2 afterschool clubs throughout the year, which attributed to part of our extra-curricular activities and helped us to gain our silver School Games kitemark.</i>
Sports Leadership	Including: <ul style="list-style-type: none"> 6x ½ day leadership non-contact time 	£759	<ul style="list-style-type: none"> To provide the opportunity to attend PLT meetings to discuss sporting events arrangements. To allow development of our PE curriculum. 	<i>We have received our Silver School Games Kitemark for our PE and School Sports Provision. We have also completed a children's PE questionnaire, see results. By attending the PLT meetings we are made aware of all the local cluster events, the county tournaments and any updates regarding the Sports Premium.</i>
Actions for 2015-2016	<ul style="list-style-type: none"> Work towards achieving Gold Status for the School Games Kitemark Timetable playtime activities and train up more young leaders. Purchase Real PE – develop Fundamental Movement Skills throughout the School. Begin a Family FUNS programme. Continue to develop the role of the School Sports Organising Crew – playtime leaders/inter-house events. 			

Planned Expenditure 2015-2016

Allocated to:		Objective	Estimated Cost
Resources	<ul style="list-style-type: none"> New playtime resources General PE equipment – football, ASA Swim scheme – additional certificates/badges 	<ul style="list-style-type: none"> To promote active playtimes. To provide equipment for Sports Leaders to run events during playtimes. To ensure that all equipment is suitable and usable for PE lessons. 	£800
CPD	<ul style="list-style-type: none"> Real PE scheme Swimming CPD for staff Conduct audit for any other staff areas e.g. subject specific Gymnastics twilight session – Springboard Gymnastics Youth Sports Trust membership SSP membership 	<ul style="list-style-type: none"> To ensure an excellent standard of PE teaching across the school. To ensure that all children have good agility, balance and coordination skills when they leave Horningsham. To stay up to date with information regarding the development of PE programmes and the allocation of the Sports Premium Grant. 	£2500
Competitions Intra-School events Inter-School events	<ul style="list-style-type: none"> Termly Inter-house tournaments Attendance at local cluster festivals/tournaments Area Athletics (transport) Rural Sports (transport) Wiltshire School Games (transport) Dance Festival (costumes, music, supply) 	<ul style="list-style-type: none"> To continue to promote and embed the School Games values within our sports. To achieve the Gold Standard. To ensure that 100% of children in our school are given the opportunity to participate in a competition over the year. To allow the school the opportunity to send children to represent the school in a variety of sports events. To send both B and C teams to events where possible. 	£1500
Sports Admin	Including: <ul style="list-style-type: none"> 1x hour per week for bookings, letters, admin Develop local club links 	<ul style="list-style-type: none"> To ensure that parents are provided with details of events asap and transportation is organised To promote our PE and Sporting achievements within the school community. To promote local club links to work towards Gold standard. 	£400
Sports Ambassadors/ Sports Leaders	<ul style="list-style-type: none"> YST Young Leaders Conference Bath University (supply/transport) X 3 West-Wilts meetings 	<ul style="list-style-type: none"> To develop the skills of gifted and talented sports children. To work on leadership skills throughout the school. To promote healthy and active lifestyles. To represent the school at local cluster events. 	£300
Enrichment	<ul style="list-style-type: none"> Swimming Gala Bath Rugby coaching (KS2) Golf session 	<ul style="list-style-type: none"> To encourage an enthusiasm for swimming and provide an Inter-school competitive swimming session. To develop a passion for rugby and embrace the Rugby World Cup. 	£700
Sports Clubs	<ul style="list-style-type: none"> Family FUNS (OL + LD) Go Active – lunch time club (1/2hr) Go Active afterschool club PH Sports afterschool club LE afterschool club 	<ul style="list-style-type: none"> To develop KS1's Fundamental Movement Skills. To work on parents understanding on FUNS – agility, balance and coordination. To encourage healthy active lifestyles. To provide a varied range of after schools clubs. 	£2000
Leadership	<ul style="list-style-type: none"> 8 x leadership sessions 4 x Sports leader sessions (School Sports Organising Crew) Trowbridge cluster conference (OL) 	<ul style="list-style-type: none"> To provide the opportunity to attend PLT meetings to discuss sporting events arrangements and network with others. To allow development of our PE curriculum. To assess and ensure that our action plan is being followed. 	£1128

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| | | <ul style="list-style-type: none">• To monitor the spending of the Sports Premium Grant• To consult with the School Sports Organising Crew about PE and School Sports at Horningsham. | |
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Horningsham

Primary School

